



**AMERICAN RESCUE PLAN ACT (ARPA)**  
**CORONAVIRUS STATE AND LOCAL FISCAL**  
**RECOVERY FUNDS PROGRAM(SLFRF)**  
**UPDATED JUNE 30, 2025**

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# County of Gloucester Recovery Plan

## State and Local Fiscal Recovery Funds

### 2025 Report

#### General Overview

#### Executive Summary

On December 18, 2020, New Jersey Governor Phil Murphy designated Gloucester County and specifically Rowan College of South Jersey's Gloucester (RCSJ) Campus to serve as one of six Mega Vaccination sites in the state. As regional venues, the mandates for each Mega Site was to provide vaccination for individuals from throughout the state and region and to attain and then maintain a minimum of 2,400 vaccinations per day, seven days a week.

In coordination with the New Jersey All Hazards Incident Management Team, the State Department of Health and the State Office of Emergency Management, Gloucester County Officials began immediately planning to establish and begin operating our county's Mega Site following the official announcement by the Governor. Central to the county's coordinated efforts were our County Administrator's Office, our Emergency Response Department, which includes the county's Office of Emergency Management, the Gloucester County Department of Health and our Public Works Department. Also essential to the task were personnel and other resources from the college (RCSJ).

As we neared our projected start date of January 5, 2021, for vaccinating the eligible members of the public, it was readily apparent that in order to appropriately staff and effectively manage the Mega Site, it was determined that between 230 and 250 individuals would be needed per day. In addition to the clinical personnel who would be administering the vaccines, the county needed to utilize county employees to fill the various positions that would enable an efficient through-put of the desired goal of 2,400 persons/day, seven days a week. The availability of these individuals needed to be reliable and scheduled in advance to ensure consistent and sufficient staffing. Fortunately, during the pandemic the County of Gloucester designated 95% of its staff as Essential Personnel and therefore, never closed county government one day.

Consequently, we solicited county employees from all departments and offices to function in roles as diverse as technology support, logistical supply and support, site registration and processing, vaccination assistance, site security, emergency medical services, and assistance to members of the public having disabilities and/or access and functional needs. Again, these were positions of responsibility, requiring specific skill sets and experience with public interaction and facilitation, for which volunteers (even if they were appropriately trained and available in adequate numbers) were simply not able to fill on a regular or reliable manner.

Furthermore, the unprecedented nature and duration of this disaster had relegated these employees to be assigned on what amounts to a permanent basis, while also being expected to attend to their normal responsibilities as a county employee, as again, our county never closed requiring staff to report for

work at our Vaccination Site where they subsequently were at greater risk of being exposed to the virus given the number of individuals assembling each day at the facility.

Even the county's emergency medical personnel, though serving at the vaccination site in roles similar to those they carry out as county employees, were doing so on a scheduled basis that required the county to backfill their positions, as Gloucester County operates a countywide Emergency Medical Services program that serves (22) of our (24) municipalities under a contractual, shared services agreement.

As an indication of the level of effectiveness our county's approach to the management and operation of our Regional Mega Vaccination Site has attained, we averaged approximately 5,000 vaccinations per day, with the highest per/day count being 7,461, and the county having reached 460,493 doses (vaccinations) as of 2024. These numbers would not be possible were it not for the utilization of dedicated county employees.

The Pandemic has challenged every level of government, necessitating innovative approaches to minimize loss of life and protect the health and safety of our residents. Our efforts began, in concert with the rest of New Jersey and our Nation, in March of 2020. The first nine months primarily involved unquestioned emergency protective measures which included communicating with the public about the risks the virus posed, obtaining and distributing personal protective equipment, and conducting widespread community testing. As noted above, though we continued to conduct COVID-19 testing in Gloucester County, beginning in January of 2021 our county resources had been in large measure committed to our Mega Vaccination site.

On March 11, 2021, the American Rescue Plan Act (ARPA) was signed into law and established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). Gloucester County was awarded \$56,646,874.

Starting June 1, 2021 through June 19, 2021, the Mega Vaccination site located at the Rowan College of South Jersey was dismantled in order for the college to be restored to its original condition prior to the testing and Mega Site and then transitioned to the county Clayton Facility. Due to the high volume of people and vehicles visiting the mega site seven days a week for months, the college facility had significant wear and tear. There were many infrastructure projects and improvements that had to be made to both locations. The Clayton Facility had to be repurposed in order to replicate a mini mega site and testing facility to service up to 3,000 vaccinations/testing per day in anticipation of a need for boosters or any other health related pandemic.

It has been with great pride and purpose that our employees and contracted workers served to help end this pandemic. We will never forget how they all stepped up to deliver the most efficient operation and we are confident that this efficiency and effort will continue in the coming months.

Chad M. Bruner

County Administrator

## **Plan Summary Totals**

Public Health (EC-1): \$27,730,328.04

Negative Economic Impact (EC-2): \$11,457,917.28

Public Health – Negative Economic Impact: Public Sector Capacity (EC-3): \$4,239,217.27

Premium Pay (EC-4): N/A

Infrastructure (EC-5): \$2,505,200.28

Revenue Replacement (EC-6): \$10,000,000

Administrative (EC-7): \$714,211.13

**Total Award \$56,646,874**

# USES OF FUNDS

## **PUBLIC HEALTH (EC - 1)**

### **Stand Alone Climate Controlled Storage Shed**

In order to meet Covid 19 operational or future needs, acquire or construct an adequate storage facility to house 2- mobile cargo sized vans, medical equipment and supplies as well as an area to conduct additional drive thru clinic operations shielding essential staff and residents served from extreme temperatures, elements and weather. (i.e.: Covid 19 testing, immunizations, etc).

#### Objectives:

Offer a climate controlled covered area for residents and staff to provide care and services to address Covid 19 public health needs, risks presented by new variants, and long term effects from the virus.

Maintain an onsite climate-controlled space to store medical supplies which need to be protected from extreme temperature fluctuations and precipitation.

Offer covered protection for purchased mobile vans to extend their useful life

**Estimated Cost for this project is: \$34,365.00 (EC 1.7)**

### **Vaccination Program and Vaccine Site Expenses**

Gloucester County has been designated to serve as one of six Mega Vaccination sites in the State of New Jersey. While the Mega Site was operating at Rowan College of South Jersey, the County averaged approximately 5,000 vaccinations per day. The college Mega Site was dismantled in June 2021 and operations for further vaccinations and subsequently the booster shot efforts were then transferred to the County Clayton Complex. Among the necessary expenditures at both sites were pay for nurses and student workers, medical supplies, food for the site workers, facility usage fees, toilet rentals, office trailer rentals, electronics, software, and equipment usage per the published FEMA hourly rates (vehicles, message boards, light towers, ambulances, golf carts, generators, trailers, etc.)

**Estimated Cost for this project is: - \$5,977,909.45 (EC 1.1)**

## **Capital Investments to Public Facilities**

### Gloucester County Mega Site, (RCSJ) Roadway & Parking Lot Repairs and Upgrades

The planned work involves the milling, paving & striping of the roadways and parking areas utilized at RCSJ during the Mega Site operations. The paving will restore & repair the damage and changes made to the roadways, parking areas and pedestrian facilities created by the site usage. The Gloucester County Mega Site served over 430,000 people during its operations at RCSJ. The planned repairs will return it to a good condition for the college fall semester.

### Upgrades to Clayton Pole Barn

An additional Covid vaccination / testing site has been established at the Gloucester County Clayton Complex. The outfitting of the new Clayton Facility required upgrades to a 80'x 160' pole barn. These upgrades included portable toilets rentals, air conditioning, electrical service upgrade, site drainage work, milling and paving. This work has allowed the Clayton Pole Barn to operate as a vaccination & testing site serving the residents of Gloucester and other counties.

### Construction 80'x130 Pole Barn Gloucester County Clayton Complex

This project will include the construction of an approximate 80'x130' pole barn, which will be utilized for the storage of Covid related supplies, medical supplies, PPE, equipment needed for storage vaccines & testing site. The building will include heat, AC, back-up generator & sprinklers.

### Gloucester County Swedesboro Yard Public Works Building Upgrades & Heating Installation

This project will include the installation heating unit and other building upgrades to the pole barn at the Gloucester County Swedesboro Yard. This location has been utilized as a Covid 19 testing site and will be utilized as a Covid 19 vaccination site in the future. Additionally, it will be utilized to store Covid 19 related supplies and materials.

### Purchase of Two (2) Portable Toilet Trailers

This purchase is for (2) two Alpha V Portable Toilet Trailers. These units are being purchased for use at the Gloucester County Covid 19 Vaccination Site, located in Clayton NJ. The units will also be utilized by the Gloucester County Health Department, Office of Emergency Management and other County Departments for Gloucester County's Covid Response – Vaccination & Testing outreach program. This program responds to Gloucester County's most vulnerable populations by providing vaccination & testing at remote locations.

### Gloucester County Social Services Building Generator Installation

This project will include the purchase and installation of a backup generator for the Gloucester County Social Services Building. Gloucester County Social Services provides Covid 19 assistance to the County's most vulnerable populations.

### Relocation of County Morgue @ Inspira Mullica Hill Campus

Relocate and upgrade required morgue and cold storage facilities for use by our regional Gloucester – Camden – Salem County Medical Examiner's Office to address any increased volume and capacity needed to receive, process and house any Covid-19 cases (or other public health related concerns).

**Estimated Cost for these projects: - \$3,126,558.89 (EC 1 Public Health: 1.7)**

### **Miscellaneous Public Facility Upgrades**

The unprecedented nature and duration of the Covid-19 disaster has required Gloucester County to frequently make adaptations to the way it conducts business in order to continue to serve the public in an efficient manner. Modifications have been made to the office spaces of essential departments in order to allow for social distancing among essential employees and the public. Previously crowded and open areas have been modified to allow for separation via walls and doors. Additionally, shelving has been added to certain areas in the County to allow for the greater need to store Covid related supplies.

**Estimated Cost for this project is: - \$27,860.97 (EC 1.7)**

### **Clinical Services**

Enhancement of Public Health Data Systems by obtaining an electronic medical record system with appropriate hardware to improve tracking and monitoring of patients served. The addition of exam chair(s)/ area(s) will permit an increase in capacity/ the numbers of people served.

#### Objectives:

EMR will enhance the clinical services provided to individuals in need to allow electronic appointment scheduling, electronic medical records, appointment reminders, educational fact sheets and related information.

Added exam table will allow a safer and more comfortable setting to test, vaccinate, conduct wellness checks to those in need (i.e. underinsured, no insurance, etc.)

**Estimated Cost for this project is: - \$140,625.68 (EC 1.6)**

### **Disinfection and Cleaning Services**

Disinfecting of various buildings is performed throughout the county facilities. This helps ensure the safety of the Public and all County employees who have worked every day since the start of the pandemic. In order to mitigate the transmission of Covid-19, an outside company

specializing in disinfecting is contracted to disinfect using US EPA registered as well as CDC N list approved chemicals that effectively kill 99.99% of organisms including but not limited to Covid-19. The county also conducts cleaning of public areas within its parks system to ensure the safety of the public and mitigate the spread of covid-19. The contracted vendor provides all labor, equipment, materials and chemicals necessary to clean and disinfect public restrooms at all County parks. All activities are conducted in accordance the latest CDC guidelines for handling Covid -19. All Surfaces are sprayed with an equipment applicator containing EPA registered Disinfectant approved for Covid-19. This sits on surfaces for 10 minutes. After 10 minutes a second and a neutral disinfectant and deodorizer solution is used as a follow up multipurpose cleaner and virucide.

**Estimated Cost for this project is: \$1,152,535.65 (EC 1.7)**

#### **Field communication & Emergency Response/support vehicle & the installation of (4) console positions**

The emergency response department would utilize this vehicle to support emergency field responses to include assistance to other county agencies and our municipalities. the covid-19 pandemic has shown the utility of having such a configured vehicle to support public/community outreach activities such as covid testing and mobile vaccination efforts, for those residents who are mobility challenged, as well as our underserved populations. the (4) radio consoles in the field comm. vehicle which would replicate the full functionality of the consoles in our communications centers

Project/Purchase replaces a 25+ year old vehicle that is routinely used to support (municipal) community activities, both emergent and planned. It's functionality allows County Government (Public Safety/Emergency Response) to be fully operational when in the field, enabling on-scene coordination and collaboration with community representatives and residents.

Support Public Health/Covid-19 Mitigation Efforts and Community Outreach Activities and Public communication efforts

Documentation of the instances where the Vehicle is deployed, the purpose of the deployment, and into which community it was utilized.

**Estimated Cost for this project is: - \$1,041,838.09 (EC 1.14)**



## **EOC Computer Upgrades**

The County's Emergency Operations Centers (Both primary and alternate sites) have been in constant use since the beginning of the pandemic, serving as command and control centers for the pandemic response. The pandemic has demonstrated the need to increase the continuity of operations capabilities in order to maintain government services. The computers in each facility are up to 12 years old and need to be replaced in order to keep up with ever changing technology and continue to efficiently run the EOC.

**Estimated Cost for this project is: \$264,411.11 (EC 1.7)**

## **Air Purification Systems (Active Pure & Surface Pro by CETRIX Technologies)**

Continuity of government: in order to reduce and eventually eliminate the need to disinfect our dispatch centers and other critical facilities we would purchase and install air purifiers in the following essential areas of operations: our two Communications Centers, and our primary & alternate Emergency Operations Centers (16 units @ \$800.00 per unit)

Our Communications and Emergency Operation Centers are critical facilities that need to be accessible and operational in the midst of emergency operations, as they function as the county's central points of contact, information sharing and event management activities. The COVID-19 Pandemic demonstrated the need for these facilities to be routinely disinfected to mitigate the spread of the virus and allow the essential personnel staffing them to report to work and maintain the services provided to our communities and residents. These expenditures would result in significant cost savings while providing an efficient means for cleaning (disinfecting) the air.

Ventilation improvements in key settings like healthcare facilities/critical infrastructure

The straightforward, measurable benefit to installing air purifiers in our Communications Centers and Emergency Operations Centers is the ability to demonstrate that the county remains operationally capable of providing emergency services to our county and municipal public safety agencies/organizations and therefore, to our residential populations, as the risk of the essential personnel who staff these facilities from contracting illness due to inadequate cleansing of the air in these close environments.

**Estimated Cost for this project is: - \$7,605.00 (EC 1.7)**

## **Power Stretcher-Auto-Load- Ambulance Fleet**

Acquisition of this equipment will increase efficiency of our EMS Service Providers in the field, while reducing the frequency of personal injury. Furthermore, the safety of the patients being

cared for by our EMS Personnel will be enhanced. Equipment will also increase physical distance of EMS patient to EMS provider, lowering potential for direct and airborne disease transmission. Lowering the potential for provider injury and/or infection retains more EMS providers available for service assignment and response, maintaining responsible staffing levels to assure timely response to 9-1-1 calls for service. Nationwide the number of available EMTs and paramedics is not able to keep pace with the demand, often resulting in “short staffing” and a reduction in the number of units able to respond.

#### Support Public Health/Covid-19 Mitigation Efforts and Community Outreach Activities

Statistics available from the Patient Contact records can be referenced to evaluate the effectiveness of these patient lift systems, along with the quantitative data associated with their deployment over a given period of time. EMS provider injury rates can be compared to prior years (where equipment was not available for utilization).

**Estimated Cost for this project is: - \$2,981,181.74 (EC 1.7)**

#### **Replacement of (10) GCEMS ambulances and related equipment**

Replacement of current ambulances within the GCEMS fleet will enhance fleet reliability, increasing the likelihood of a timely response to 9-1-1 requests for EMS service. Higher mileage/problematic ambulances will be moved out of primary service and utilized as a reserve.

#### Support Public Health/Covid-19 Mitigation Efforts and Community Outreach Activities

Enhancing our County-wide EMS capabilities and services directly correspond with creating more effective and efficient responses to community-based health emergencies. The ability to document and report on the number of EMS Calls for Service and the information related to the nature and location of the call allows for informative reporting on the derived community benefits.

**Estimated Cost for this project is: - \$5,383,734.35 (EC 1.7)**

#### **Upgrade EMS Stations throughout the County & Storage Bays**

EMS agencies remain on the front line to pandemic response. EMS personnel are the first clinical contact for many pandemic patients, particularly those of higher acuity. EMS clinicians routinely do not have the Covid test status of their patients and must assume all patients are Covid positive. This project for EMS Station Updates will allow for remodeling including restroom updates to provide for improved employee disinfection, a general disinfection area for equipment cleansing, creation of storage areas for PPE and cleaning products, etc. Each of these updates would provide for increased protection of the GCEMS responders for this and all

future pandemics, as well as during the course of their daily interactions with potentially infectious patients.

**Estimated Cost for this project is: - \$28,177.86 (EC 1.7)**

### **Replacement of the Public Outreach automated external defibrillators**

Public COVID testing and vaccination sites, by their very nature, draw large number of attendees, many with significant comorbidities, such as elderly residents. The replacement and addition of public access automated external defibrillators provide individuals staffing the testing and vaccination sites the immediate ability to respond and intervene patients in cardiac arrest, prior to the response of the closest EMS unit.

Support Public Health/Covid-19 Mitigation Efforts and Community Outreach Activities

Directly increases the readiness to respond to high acuity medical emergencies occurring at public testing or vaccination sites.

**Estimated Cost for this project is: - \$125,649.81 (EC 1.7)**

### **Miscellaneous Other Expenses**

The unprecedented nature and duration of the Covid-19 disaster has required Gloucester County to frequently make adaptations to the way it conducts business in order to continue to serve the public in an efficient manner. Miscellaneous Covid related items that have been purchased by the County include storage boxes and labels for PPE, nursing equipment, Covid signage, etc.

**Estimated Cost for this project is: - \$22,570.87 (EC 1.7)**

### **Information Technology VxRail project**

The VxRail project for the County's primary data center (Clayton) and DR site Clarksboro. This project will refresh the aging hardware in both sites and provide IT with the tools to better manage and maintain the County's critical servers. Currently critical updates and patches that help to fend off cyber-attacks must be scheduled after hours or non-peak times. This often leaves us with the decision to forgo updating and accept the risk of not immediately patching servers or to disrupt County business. With the VxRail system we can perform updates as soon as they are available with no disruption to the end user. Most cyber-attack compromises turn

out to be from unpatched systems. So, having systems that are kept up to date can make all the difference. Other benefits of the VxRail software are that it offers a “single pane of glass” and is very user friendly. This provides us with one spot to maintain and identify system issues. Rather than having to check in multiple locations across different platforms. And being user friendly it will also allow us to distribute the workload across more IT staff. Having more staff with the knowledge to maintain critical systems will only make our systems stronger and services more reliable especially during a pandemic.

The VxRail system will also position us for future growth with VDI (Virtual Desktops). Having VDI in place will increase the productivity of our users. Giving them a better “work from anywhere” experience. Which can be extremely beneficial in emergency and disaster situations. Allowing us to provide more reliable services to the public.

### **Unified IP Phone System**

Nearly every public facing service offered or managed by the County of Gloucester relies on the phone system in one way or another. Even while many services strive to become more connected and more digitally available, the phone is still the preferred means of communication for most public services, and even for those services which have migrated to be fully online, the phone must still be available as a backup point of contact for the public who use those services. There is simply no substitute for the efficiency of person-to-person communication via a phone call and this will likely continue to be true for the foreseeable future. As such it is imperative to keep and maintain the current phone capabilities of the county while also having the ability for agile expansion and to respond to the ever-changing needs of the county. The county’s current phone system is outdated and unsupported by the manufacturer, it lacks certain key features available on most modern phone systems and runs the risk of failing given its age and lack of support. Migrating now to a modern Voice over IP (VOIP) system mitigates the risks posed by the current system while also ensuring the ongoing availability of public facing services regardless of the challenges posed by the future. During the pandemic, we established call centers for residents to call with assistance with all pandemic related questions. The staff assisted with the senior population who were unable to get an appointment either for testing or vaccination.

This project encompasses all facets of installing a new multisite unified IP Phone System to replace the existing multisite phone system. The new system will be extended to all Gloucester County sites (current system is at all main sites but not available at smaller satellite offices). The project estimate includes all hardware, design, installation, product engineering, troubleshooting and includes estimated costs for potential ancillary components including all related and connected services, all required cabling, and any potential enhancements required to be made to existing electrical, structural, or underlying network infrastructure components.

Gloucester County maintains a county-wide Wide Area Network (WAN) for 38 sites including

administrative locations and EMS stations. The network supports all administrative functions for County Employees including public safety through the County's 911 Emergency Response Center (ERC) as well as multiple Health Departments, Sheriffs' offices, Fire/EMS stations. The Gloucester County ERC also acts as a dispatch for 24 Police Departments, to include Hazmat, SWAT, and Corrections agencies.

The interconnecting network is implemented via Dynamic Multipoint Virtual Private Networks (DMVPN) with its central site being located at 1200 N Delsea Dr, Clayton, NJ known as the Clayton Complex.

The Cisco brand routers enable the encryption that allows NCIC/FBI/CJIS traffic to be safely transported to the various police departments and are vital pieces of the connectivity.

Currently most if not all of the 24 routers at the various police departments are past end-of-life and need to be replaced to continue manufacturer support and ensure continued operation in support of public safety.

**Estimated Cost for these projects: - \$1,692,265.89 (EC 1.7)**

### **Health Nursing Equipment**

Provide all equipment and supplies to provide routine childhood and adult immunizations recommended by the CDC at multiple locations. Gloucester County would like to reach all children and adults, especially those who are uninsured or under insured. During the pandemic, many children did not receive immunizations in a timely manner. The County needs to provide access to increase vaccination rates in children and also uninsured immigrants who come from other countries that see much higher morbidity and mortality from preventable diseases.

**Estimated Cost for this project is: - \$9,065.14 (EC 1.14)**

### **Police Router Upgrade**

Most if not all of the 24 routers at the various police departments are past end-of-life and need to be replaced to continue manufacturer support and ensure continued operation in support of public safety.

**Estimated Cost for this project is: - \$47,639.40 (EC 1.14)**

## **Human Services Recovery Narrative**

Gloucester County experienced over 1,000 COVID related deaths as of this writing. The social and emotional impact of COVID on our most vulnerable citizens has been tremendous. Families have been impacted due to the shutdown, jobs were lost, child care and school closings. Families that had children with developmental, intellectual disabilities had additional stress in navigating the system to ensure their loved one continued to receive vital services. Residents expressed negative feelings over isolations and less human contact; along with the self-doubts/reluctances to use technology or having access to it.

As Gloucester County starts to rebound and restrictions/mandates are lifted, we look to re-emerge and ease residents back to normalcy, the spending plan below will focus on a variety of mental health services, specified training for law enforcement, substance use disorder and recovery programs along with re-establishing family connections/engagements and supports. Countywide programming will generate supports and provide a stronger network of services drawing from all areas of the county to help residents get through this public health emergency. We will be using the most recent Gloucester County Needs Assessment, Municipal Alliance Plan, Comprehensive State/Community Partnership/Family court Plan, Juvenile Detention Alternative Initiatives Plan, Comprehensive Drug & Alcohol Plan, Community Development Block Grant Consolidated Plan and Southern NJ Continuum of Care Applications as well as best practice models and evidence based programming to design, distribute, implement and monitor projects.

## **Recovery Supports/Community Events**

In partnership with Living Proof Recovery Center at Rowan College of South Jersey, Gloucester County seeks to expand the Community Peer Recovery Program. This center will be a place where individuals can access peer support, information about substance abuse disorder treatment, recovery support services and information about other community resources in supportive substance-free environment. Services would include but limited to: Social events, wellness classes, nutrition, creative arts, smoking cessation and relaxation/mediation.

Gloucester County will partner with various agencies to bring programs/events to participants through an open and transparent process.

Current trends indicate a gap of services for individuals with low income that are not eligible for services through other grant funded programs to receive suboxone. Cost for this service are prohibitive to those on a fixed or low-income budget. This Medicated Assisted Treatment (MAT) is part of a national best practice model to assist individuals in the battle against addiction. Gloucester County seeks to assist 30 consumers a year who cannot afford to pay for suboxone. According to SAMSHA, research indicates that without MAT individuals have a 10% success rate in obtaining recovery. With MAT this increases to 75% or better in maintaining recovery.

**Estimated cost for this project is: \$78,009.27 (EC 1.13)**

### **Recovery Library**

The Recovery Library is Pat Deegan's on-demand online collection of inspiration and tools to support recovery and wellness, with thousands of multimedia resources. It provides individuals, practitioners, and peer supporters with self-serve training on the CommonGround Approach. There are thousands of resources, which can be used by and/or with individuals so they can: make informed treatment decisions, manage their disorders, and make progress toward self-care. Gloucester County is seeking to upgrade the subscription will include course offerings, allows individuals and providers to track progress, and orientation webinars. As county residents emerge from the pandemic we are anticipating a higher demand easily accessible information and guidance.

**Estimated cost for this is project is: \$4,125.00 (EC 1.12)**

### **Crisis Intervention Training (CIT) for law enforcement and telecommunication specialists Coordinator**

CIT-NJ is a county-based collaboration of law enforcement professionals and mental health professionals who are committed to developing a local system of services that is responsive to individuals with mental health illness, family members and the police officers. The CIT-NJ model strives to provide law enforcement officers and mental health professionals with knowledge and skills that allow them to respond to the individual in a psychiatric crisis in a manner that minimizes the potential for injury. In addition, the CIT-NJ model can be instrumental in helping to divert the individual with serious mental illness from criminal justice system to appropriate mental health treatment.

Gloucester County has 24 municipal police departments, Sheriff's Department and Prosecutor's Office to recruit from to form a specialized unit of officers trained in de-escalation tactics when confronted with individuals experiencing behavioral health issues.

This funding would be used to contract through a competitive contract using state and county procurement process to a qualified mental health agency, who staffs programs that interface with law enforcement in the field to assist residents experiencing a mental health crisis. The agency would responsible for coordinating the 40-hour CIT Courses as well as quarterly meetings. Funding can be used for program trainers and course materials. Oversight would be through GC Division of Human & Disability Services.

**Estimated cost for this project is: \$105,100.00 (EC 1.14)**

### **CIT Dispatch/Telecommunications Specific Training**

Gloucester County Communications Center is a countywide dispatch services for all 24 municipalities, Sheriff's Department and Prosecutor's Office for Police, Fire and EMS. They answer over 500 911 calls and over 900 non-emergency calls a day. Gloucester County has 128 FTE/PTE PSTS which includes supervisors. Training would include how a PST would request for a specifically trained CIT Officer within the municipality. It would greatly assist dispatching the correct officer to the scene increasing the probability of a positive outcome and de-escalation of the situation.

**Estimated cost for this project is: \$17,235.00 (EC 1.12)**

### **Law Enforcement/Psychiatric Screeners Team**

Gloucester County's Office of Mental Health Services continues to work closely with local law enforcement providing numerous trainings for officers to learn de-escalation methods when encountering/interacting with an individual that is experiencing a mental health crisis. Gloucester County is seeking to provide two full time Masters Level or Bachelor Level with 5+ years of experience, NJ Certified psychiatric screener located on site at specified Gloucester County Police Department(s) to respond with local trained Crisis Intervention Officer(s) (CIT), or other officers if CIT officer is not available, to calls for community members experiencing a psychiatric emergency.

This funding would be used to contract through a competitive contract using state and county procurement process to a qualified mental health agency, who staffs programs that interface with law enforcement in the field to assist residents experiencing a mental health crisis. Funding includes salary for two FTE Screeners with laptops and Supervision.

Municipal Police Departments will be selected through review of the number of Emergency Screening calls/dispatch, types of calls and collaboration/partnership of municipal leadership and police department.

**Projected cost for this project is: \$411,703.79 (EC 1.12)**

### **Substance Use Disorder Components**

Over the past 5 years, Gloucester County has had a total of 687 Overdose Deaths, with a high of 144 deaths in 2018. In 2020, there were 129 deaths. During that same time there were 3,761 Naloxone (Narcan) Administrations. It is believed that the decrease in deaths from 2018-2020 was due to Narcan deployment, even though First Responder administrations did not increase during this period. It was the in-home, private use of Narcan. Gloucester County has a much



higher percentage of its overdoses occur on private property than neighboring counties; 75-80% in Gloucester County, NJ compared to 15-20% in Camden County, NJ, further showing the need for Narcan training and distribution to the general public. There is data indicating a rise of overdoses again (17%) since the start of COVID-19.

In 2019, there were 269 residents that were trained and received a Narcan Kit. In 2020, classes were offered up to until April, there were 111 Gloucester County residents that attended the training and received Narcan. These sessions were held once a month.

Gloucester County is seeking to expand current Narcan program & purchase additional Narcan Kits including resource guide & pouch. Hire a licensed & qualified trainer and facility costs. Classes/training would be twice a month with a maximum of 25 pupils per class.

**Estimated cost for this project is: \$2,850.47 (EC 1.13)**

### **Purchase of 2 Mobile Clinic Vans with Letter & Decals**

Our goal is to purchase 2- mobile clinic cargo sized vans with an awning to mobilize public health department services within our community. This will permit those with a transportation hardship the ability to access services needed. Examples of services provided will include, but are not limited to: Immunizations, Health screenings, Harm reduction, Lead screenings and Education as well as additional public health related education and outreach. The mobile clinic vans will serve as a public health outreach vehicle and include interior seating and exam areas for nurses and patients, storage cabinets for medical supplies with surface areas that can easily be cleaned/disinfected. Van wrap or decal for the exterior will be included to identify and promote our services.

#### Objectives:

Provide community outreach services weekly focusing on municipalities with low immunization rates and transportation hardships

Maintain accountability by obtaining price quotes, documenting vehicle purchased, date of purchase, date of delivery and total cost.

Maintain spreadsheet reflective of date of events, location, number of participants served and services rendered

All information will be documented / highlighted in the Recovery plan performance report

#### Evidence Based Practice:

Mobile health clinics have proven to be effective in reaching hard to reach populations and rural communities.

**Estimated Cost for this project is: \$180,689.74 (EC 1.14)**

### **Social Services Medicaid Postage**

The Gloucester County Division of Social Services provides assistance to the County's most vulnerable populations. Social Services postage expenses increased greatly as a result of Covid since clients were unable to come into the building. The Division had to rely much more heavily on mailings in order to get important information out to the clients. Medicaid information was one important area where the Division spent heavily on postage due to Covid.

**Estimated Cost for this project is: - \$17,200.00 (EC 1.14)**

### **Health Sciences Center at Rowan College of South Jersey**

Gloucester County will construct a 27,390 square foot Health Sciences Center consisting of labs and classrooms for Respiratory Therapy and Exercise Science. Medical and clinical laboratory technologists and technicians will perform medical laboratory tests for the diagnosis, treatment, and prevention of disease. Health and fitness programs will be developed for individuals with diverse backgrounds and needs.

**Estimated Cost for this project is: - \$2,500,000.00 (EC 1.14)**

### **Rowan College of South Jersey Center for Nursing**

This expenditure will be utilized for research and development of the RCSJ Center for Nursing in collaboration with the County of Gloucester and Shady Lane Nursing Home. The funds will be designated for CNA/LPN/RN recruitment, training, instruction and tuition assistance grants in order to provide better health services for the elderly and individuals with multiple medical conditions impacted by the COVID-19 public health emergency.

**Estimated Cost for this project is: - \$500,000.00 (EC 1.14)**

### **Artificial Intelligence for ProPhoenix Public Safety Software**

The Covid pandemic generated thousands of 911 calls from the public that necessitated reassigning staff and setting up a call center to address the fears and concerns of our residents. Having an Artificial Intelligence call management system in place will enable the county to

effectively prepare for the flood of calls that will most assuredly accompany the onset of the likely future pandemics.

**Estimated Cost for this project is: - \$131,641.00 (EC 1.14)**

### **Code Blue**

The Code Blue program is in place to fulfill a need to house homeless individuals in motel/hotels for nights when temperatures drop below freezing and conditions pose a threat to them. Code Blue funds cover the direct cost of sheltering these individuals for the duration of the weather emergency.

**Estimated Cost for this project is: - \$29,316.00 (EC 1.14)**

### **Emergency Response Communications Center Information Technology Upgrades**

Technology and related services will be purchased to enhance and harden Gloucester County's communications network by employing Cloud-based servers for data management, reliable backup, and increased storage capacity. Additionally, the firewall security of the network will be significantly improved.

Improved network reliance and dependable communications are critical when responding to and mitigating a public health emergency. The Covid-19 pandemic disaster demonstrated the criticality of being able to communicate and coordinate with all levels of government. The sharing of information between and among those entities was shown to be not only necessary but invaluable. Moreover, the ability to deliver valid and reliable information to the general public will be increased with these upgrades.

**Estimated Cost for this project is: - \$1,688,462.87 (EC 1.14)**

**TOTAL Public Health \$27,730,328.04**

## **NEGATIVE ECONOMIC IMPACTS (EC - 2)**

### **Economic Development Recovery Narrative**

Through an extensive process started in January 2021, Gloucester County brought together a group of 75 business leaders, education partners, government officials and community stakeholders to begin working on an Economic Recovery Plan with the charge of building economic resiliency, enhancing access to education and training, attracting new business and creating sustainable employment opportunities. Through this process common themes emerged from the committees formed relating to transportation, access to technology, development of centralized hubs for community resources, industry attraction and job retention, and enhanced communication with our business community and residents. The Gloucester County Board of Commissioners and Gloucester County Department of Economic Development have synthesized the complete list of committee recommendations into the following action-oriented recommendations. Implementation of these recommendations has the potential to support not only Gloucester County's economic recovery, but pave the way for greater inclusion, access, and equity within our communities, which will provide a means to create economic opportunity for all residents in our region for decades to come.

### **Project Search**

Another economic recovery goal in Gloucester County is to enhance training, education, and employment opportunities for our neurodiverse population by leveraging our training partnership with Workforce Development Board and Rowan College of South Jersey. For this reason, Gloucester County would like to develop a program called Project SEARCH. This program is a transition-to-work program for students with disabilities, that takes place entirely within a host business so that participants experience total workplace immersion and learn relevant, transferable, and marketable skills geared towards their individualized employment goal. The host business benefits from hosting Project SEARCH by showing that the business embraces diversity and equal opportunities for all. Provides role models and mentors for students with disabilities and provides a morale boost to the departments in which the interns train. Project SEARCH also creates more awareness in the county for workforce opportunities for individuals with disabilities. Gloucester County is proposing to pilot this program in 2022 with a student program that would service 5 – 10 students and expand to an adult program in 2023 with 5-10 students and 5 – 10 adult participants. The students will be recruited from the Adult Center for Transition (ACT). The adult population will be recruited from the Gloucester County American Job Center through DVRS and other partnership agencies in Gloucester County. As part of the screening process, participants will be interviewed by a special committee of community stakeholders. To expand the job opportunities for these students and adults, Jefferson Health NJ, Washington Township Campus has committed to partner with us as a host business. In addition to providing internships through Project SEARCH Jefferson has also

committed to offering students and adults full time employment opportunities after the internships are successfully completed, building sustainable career pathway in the healthcare industry for the participants of the Project SEARCH Gloucester County.

**Estimated Cost for this project is: - \$36,384.03 (EC 2.10)**

### **Economic Recovery Navigation**

Gloucester County will hire a vendor to assist prospective companies with navigating the financial incentives available from State and Federal funding sources to help with the economic recovery.

**Estimated Cost for this project is: - \$200,000.00 (EC 2.30)**

### **Emergency Rental Assistance Program**

Gloucester County has hired a vendor to provide implementation services for the Emergency Rental Assistance Program. The services include applicant eligibility review and approval/denial as well as payment distribution to landlords. The vendor is also processing additional funding requests for applicants who are eligible to receive prospective rental and additional rental arrears assistance.

**Estimated Cost for this project is: - \$413,588.06 (EC 2.20)**

### **Transportation for Individuals with Intellectual and Developmental Disabilities**

Adult Center for Transition (ACT) located on the campus of Rowan College of South Jersey provides students with life-enhancing tailored to the learning and behavior requirements of individuals with special needs. Within the ACT program, students will have the opportunity to participate in a focused work-based learning experiences, job shadowing, internships, pre-apprenticeships, and apprenticeship programs. Additionally, in association with Rowan College of South Jersey and the College's premier partner, Rowan University, other opportunities to transfer into college credit classes will also be explored.

Gloucester County is seeking a qualified transportation agency to provide transportation to and from the ACT Program to the participants home following all state and county purchasing procedure, statutes and/or laws. Funding includes drivers for two routes, promotion, administration and social supports.

**Estimated cost for this project is: \$83,405.04 (EC 2.25)**

## **Stigma Free Campaign**

Gloucester County is a Stigma Free County encouraging residents to seek mental health services and support them in their journey. We know that stigma is the primary reason individuals do not seek help when they experience symptoms of mental illness. Stigma hurts everyone living with mental health illness, along with their families, friends, colleagues and the communities in which they live. It's a primary barrier to the achievement of wellness and recovery as well as full social integration and appears as distrust, fear, stereotyping, and discrimination.

Individuals who have had COVID are now experiencing that same type of shaming, being isolated and shunned.

Gloucester County seeks to continue and expand upon the current Sigma Free campaign by recognizing and supporting agencies, businesses, municipalities, police departments, or schools who wish to provide an environment supporting all health needs, including mental health. Examples include: Community Days, Stigma Free Banners & Flags, Youth Mental Health First Aid for School Counselors, or supportive materials for Traumatic Loss Coalition volunteers, especially for those grief counselors who seeing individuals that have lost a loved one due to COVID (over 900 deaths as of 6/30/2022).

**Estimated cost for this project is: \$20,918.70 (EC 2.26)**

## **Transportation Components**

Pureland East/West Community Shuttle provides vital transportation services connecting those that are transportation dependent to both work opportunities and essential community supports such as libraries, medical appointments. The shuttle services Williamstown, Glassboro, Mullica Hill, Swedesboro and Logan Township which have large pockets of low-income households. It also includes connections to 11 NJ Transit routes with free ride transfers. The Shuttle also links to the Internal circulator within Pureland Industrial Park (largest industrial park on the east coast) providing access to major employers including Amazon and UPS, among over 100 other business located within the complex.

The Shuttle provides a link to the adjacent Commodore Business Park Complex which has no public transportation access/resources with an internal circulator within that facility.

In 2019, over 50,000 passengers rode the community shuttle.

Gloucester County seeks to retain these routes by awarding funds to a qualified agency following all state and county purchasing procedure, statues and/or laws. Funding includes drivers, promotion, administration and social supports. By maintaining the shuttle, we are able to provide job opportunities for those that do not have transportation and provide direct access

to essential businesses and services, from groceries to healthcare for those that depend on public transportation for daily needs/services/activities.

**Estimated cost for this project is: \$1,632,587.29 (EC 2.37)**

### **Social Services SNAP Postage**

The Gloucester County Division of Social Services provides assistance to the County's most vulnerable populations. Social Services postage expenses increased greatly as a result of Covid since clients were unable to come into the building. The Division had to rely much more heavily on mailings in order to get important information out to the clients. Supplemental Nutrition Assistance Program (SNAP/Food Stamps) information was one important area where the Division spent heavily on postage due to Covid.

**Estimated Cost for this project is: - \$21,500.00 (EC 2.1)**

### **Social Services TANF Postage**

The Gloucester County Division of Social Services provides assistance to the County's most vulnerable populations. Social Services postage expenses increased greatly as a result of Covid since clients were unable to come into the building. The Division had to rely much more heavily on mailings in order to get important information out to the clients. Temporary Assistance to Needy Families (TANF) information was one important area where the Division spent heavily on postage due to Covid.

**Estimated Cost for this project is: - \$4,300.00 (EC 2.9)**

### **Gloucester County Multilingual Outreach and Engagement Services**

A qualified firm will provide community outreach and engagement services for Gloucester County initiatives related to the Covid-19 pandemic that require direct outreach to residents. Information will be shared about the availability of vaccinations, screening for chronic diseases, disease self-management training, child and adult health programs, community and social service programs, as well as economic recovery and workforce development programs. The County wants to be sure it will be reaching all aspects of the population by utilizing a grassroots community outreach program.

**Estimated Cost for this Project is: - \$738,222.99 (EC 2.19)**

### **Rowan College of South Jersey Special Needs Housing Project**

This housing project will feature a 24 unit midrise apartment building for individuals with special needs on the Gloucester County Campus of Rowan College of South Jersey. The soon to be developed one bedroom units will house individuals with developmental and or intellectual disabilities. The location of the housing will allow the residents to benefit from supportive services on the campus and will be designed to serve the needs of the residents. 100% of the units will be affordable to residents at or below 50% of the Area Median Income of Gloucester County.

**Estimated Cost for this Project is: - \$3,950,000.00 (EC 2.15)**

### **Rowan College of South Jersey Adult Center For Transition Expansion**

Gloucester County is planning a 4 classroom, 2 ADA compliant restroom addition to the Adult Center for Transition. The Adult Center for Transition is located on the campus of Rowan College of South Jersey and provides students with life enhancement tailored to the learning and behavior requirements of individuals with special needs.

**Estimated Cost for this Project is: - \$2,700,000.00 (EC 2.25)**

### **Rowan Veterinary Services**

The Covid-19 Pandemic saw an unprecedented rise in pet ownership resulting in a strain on services coping to provide spaying, neutering , and veterinary work in Gloucester County. This funding will assist Rowan University in overseeing and operating the Gloucester County Spay and Neuter Clinic at a low cost to the residents of Gloucester County.

**Estimated Cost for this Project is: - \$250,000.00 (EC 2.36)**

### **Rowan Integrated Special Needs Center**

Gloucester County is helping to fund Licensed Social Workers at the Rowan Integrated Special Needs Center, which serves the needs of individuals with complex special needs.

**Estimated Cost for this Project is: - \$207,111.17 (EC 2.19)**



### **Special Services School District**

The Gloucester County Special Services School District is a special education public school headquartered in Sewell, NJ. Its schools offer educational and therapeutic services for students of elementary and high school age in Gloucester County who have emotional or physical disabilities that cannot be addressed by their school districts. Gloucester County is offering support for the special needs programs in the district.

**Estimated Cost for this Project is: - \$1,000,000.00 (EC 2.25)**

### **Gloucester County Therapeutic Recreation Program**

This funding will allow the Rowan College of South Jersey to staff and operate the Gloucester County Therapeutic Recreation Program that offers recreational activities and experiences to adult residents of Gloucester County with disabilities.

**Estimated Cost for this Project is: - \$100,000.00 (EC 2.25)**

### **Rowan College of South Jersey Technical Education Trades Center**

This funding will go towards engineering services for the construction of a 13,150 square foot Technical Education Trades Center at Rowan College of South Jersey. Some of the costs covered will include surveying, mapping, geotechnical, and parking/circulation designs.

**Estimated Cost for this Project is: - \$99,900.00 (EC 2.25)**

**TOTAL Negative Economic Impacts \$11,457,917.28**

## **PUBLIC HEALTH – NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY (EC - 3)**

### **Payroll for Public Health and Safety Employees:**

To cover eligible employees' wages, salaries and covered benefits according to the Treasury's Interim Final Rules.

**Estimated Cost for this project is: - \$4,239,217.27 (EC 3.1)**

## **TOTAL PUBLIC HEALTH – NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY - \$4,239,217.27**

## **INFRASTRUCTURE (EC- 5)**

### **Countywide Storm Sewer Pipe Lining and Restoration and Pump Station Project**

This project includes the repair / replacements and pipe lining of storm sewer lines along County Roadways Countywide. This will repair and upgrade the County's sewer drainage facilities helping to prevent roadway flooding.

The Levee Pump Station Project consists of the construction of two pumps stations in Greenwich Township, Gloucester County. Currently, the Delaware is separated from the Repaupo Creek and White Sluice Race floodplains by a levee. Tides gates control the discharge of these waterways into the Delaware River. The Pump stations will be placed on the levee and will provide flooding relief during storm events and high tides when the gates are closed. This will assist with flooding issues countywide.

**Estimated Cost for this project is: - \$ 2,505,200.28 (EC 5.6)**

**TOTAL Infrastructure \$2,505,200.28**

## **REVENUE REPLACEMENT (EC - 6)**

Treasury's Interim Final Rule gives recipients broad latitude to use funds for the provision of government services to the extent of reduction in revenue. While calculation of lost revenue begins with the recipient's revenue in the last full fiscal year prior to the COVID-19 public health emergency and includes the 12-month period ending December 31, 2020, use of funds for government services must be forward looking for costs incurred by the recipient after March 3, 2021.

Revenue loss calculation amounts to \$3,471,842 for 2020 based on 2019 & 2020 Audited Revenues. The county intends to use these funds for resurface and other roadway improvements or projects deemed necessary.

**Estimated Revenue Loss of 2021: \$1,500,000**

**Estimated Revenue Loss for 2022: \$1,400,000**

**Total Revenue loss to be allocated to roadway and other miscellaneous projects**

**Estimated Revenue Loss: - \$6,371,842 (EC 6)**

**UPDATED REVENUE LOSS: Due to changes, county will be utilizing the \$10,000,000**

**Revenue Loss Option (Difference of \$6,528,158) .**

**TOTAL Revenue Replacement \$10,000,000**

## **OTHER ADMINISTRATIVE COSTS (EC -7)**

### **Administering the SLFRF program**

To cover costs for administering the SLFRF program, including costs for consultants to support effective management and oversight, compliance with legal, regulatory and other requirements. The need to increase vehicles, special transit vans/box trucks to move PPE throughout the county, and trucks for emergency clean up, and any other items deemed necessary.

**Estimated Cost for this project is: - \$283,171.13 (EC 7.1)**

### **Cybersecurity – Multifactor Authentication**

The pandemic has demonstrated the need for Gloucester County to increase its continuity of operations capabilities in order to maintain government services. Technology infrastructure has been key to maintaining government services during the pandemic response. This purchase will allow the county to implement Multifactor Authentication to every technology application the county offers, thus ensuring an extra layer of security for account access. Cyber criminals will be far less likely to gain access to the Gloucester County's systems, thus enabling the County to continue to efficiently serve the public needs.

**Estimated Cost for this project is: - \$127,815.00 (EC 7.1)**

### **Social Services Appointment Software**

With the economic challenges resulting from the pandemic, many agencies are seeing a sharp increase in client service demands. As a result, the need to establish or scale up to a virtual case management system is necessary. Gloucester County Social Services will seek to purchase new case management software that will seamlessly flow into the client contactless systems that have been implemented and improve current workflows to improve client service across all programs including TANF, GA, CSP, and Medicaid

**Estimated Cost for this project is: - \$303,225.00 (EC 7.1)**

**TOTAL Other Administrative Costs \$714,211.13**

# Community Engagement

Beginning on April 18th 2022, Gloucester County's outreach team of 60 locally-recruited canvassers was deployed in the communities of Mantua, Woodbury, Glassboro, Clayton, Deptford, West Deptford, Paulsboro, Franklin, Monroe, Swedesboro, Westville, Washington Township, Greenwich, National Park, Logan and Woodbury Heights. Our team of trained canvassers set out to assist residents who needed critical resources.

Over ten weeks, our canvass team knocked on 90,012 doors, had substantive conversations with 21,440 residents, and provided direct connections to 3,284 critical resources.

Our team identified the top issues residents are facing and provided up-to-date information and access to local and national sources of help, including rental and mortgage assistance, senior care, food and nutrition, veterans services, public health, and employment assistance.

Residents requested a wide range of services. The top three most requested resources were rental and housing assistance, utility assistance, and food/nutrition. The affordable internet program, free health clinics, and employment resources were also consistently requested.

Through engaging conversations, canvassers guided residents through complex sign-up processes for specific resources. Our teams created easy to navigate resource links which were added to the Gloucester County website. Using these links, canvassers helped residents apply directly for assistance via telephone, email, digital or in-person.

## Community Findings

- Across the board, Gloucester County residents were receptive to the presence of outreach teams in their communities.
- Our teams found that residents were genuinely surprised by how accessible resources were to them.
- Many did not have prior knowledge of the diverse array of available assistance and opportunities.
- Residents were eager to contact family members and neighbors about the available assistance. I

## Recommendations for Further Outreach

Based on analysis and data, we believe that the following municipalities would benefit from a second pass of outreach. Building on information collected during our first pass of canvassing, we will be able to provide additional resources to residents of these areas.

- Mantua
- Woodbury
- Glassboro
- Clayton
- Deptford
- West Deptford
- Paulsboro
- Franklin

# **Project Inventory**

## **Project 1: Payroll for Covid Activities**

**Funding Amount: \$4,239,217.27**

**Project Expenditure Category: 3.1 (Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers)**

Gloucester County has incurred payroll costs for a significant number of its employees who have performed Covid-19 related work since March 3rd, 2021. Covid-19 related work has included staff hours working at and managing vaccine sites and testing sites as well as disinfecting operations, enforcement of Covid-19 executive orders, Covid phone calls with the public, Covid related database work, PPE management and distribution, etc. Also included in this project is employee sick pay for those who have contracted Covid-19 and/or have been required to quarantine due to Covid-19 protocols. This project includes Regular Pay, Overtime Pay, Additional Regular Pay, and Fringe Benefits.

## **Project 2: Rowan College of South Jersey Vaccine Megasite Milling and Paving Repairs**

**Funding Amount: \$921,946.21**

**Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

This work involved the milling, paving, and striping of the roadways and parking areas utilized at Rowan College of South Jersey during the Vaccine Mega Site operations. The paving has restored and repaired the damage and changes made to the roadways, parking areas, and pedestrian facilities created by the site usage. The Gloucester County Mega Site at Rowan College of South Jersey served over 430,000 people during its operation. The repairs have returned the college facilities to a good condition for the fall 2021 semester.

## **Project 3: Stormwater Project – Delaware River Levee Pumps**

**Funding Amount: \$2,505,200.28**

**Project Expenditure Category: 5.6 (Clean Water: Stormwater)**

This project consists of the construction of two pump stations in Greenwich Township, Gloucester County. Currently, the Delaware River is separated from the Repaupo Creek and White Sluice Race floodplains by a levee. Tide gates control the discharge of these waterways into the Delaware River. The pump stations will be placed on the levee and provide flooding relief during storm events and high tides when the gates are closed. This will assist with



flooding issues countywide. (Timeline: 2/1/22 estimated start. Estimated completion after all inspections is estimated to be 10/31/22)

**Project 4: Core Servers/Vx Rail Project**

**Funding Amount: \$284,625.01**

**Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

The VxRail project is for the County's primary data center at the Clayton 911 Center and backup Center in Clarksboro. This project will refresh the aging hardware at both sites and provide Information Technology with the tools to better manage and maintain the County's critical servers. With the new VxRail system, the County can perform critical updates as soon as they are available and not risk being compromised by a cyberattack.

**Project 5: Clayton Pole Barn/Second Vaccine Building**

**Funding Amount: \$603,942.25**

**Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

An additional Covid Vaccination site has been established at the Gloucester County Clayton Complex. A second site was necessary because the initial site was based at a college campus. The college needed the use of their facilities back in 2021 in order to resume classes. The outfitting of this second vaccine facility required upgrades to the 80' by 160' pole barn at the rear of the Clayton Complex. The upgrades included air conditioning, an electrical service upgrade, site drainage work, milling, and paving. The work has allowed the pole barn to operate as a vaccine site serving all residents who wish to be vaccinated.

**Project 6: Emergency Response Pole Barn**

**Funding Amount: \$168,081.21**

**Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

This project will include the construction of an approximately 80' X 130' pole barn for Emergency Response which will be utilized for the storage of Covid related supplies, medical supplies, PPE, equipment needed for storing vaccines, and testing site equipment. The building will include heat, air conditioning, a back-up generator, and sprinklers.

**Project 7: Vaccination Program/Vaccine Site Expenses****Funding Amount: \$5,977,909.45****Project Expenditure Category: 1.1 (Covid-19 Vaccination)**

Gloucester County has been designated to serve as one of six Mega Vaccination sites in the State of New Jersey. While the Mega Site was operating at Rowan College of South Jersey, the County averaged approximately 5,000 vaccinations per day. The college Mega Site was dismantled in June 2021 and operations for further vaccinations and subsequently the booster shot efforts were then transferred to the County Clayton Complex. Among the necessary expenditures at both sites were pay for nurses and student workers, medical supplies, food for the site workers, facility usage fees, toilet rentals, office trailer rentals, electronics, software, and equipment usage per the published FEMA hourly rates (vehicles, message boards, light towers, ambulances, golf carts, generators, trailers, etc.)

**Project 8: Covid-19 Testing Program Expenses****Funding Amount: \$188,836.57****Project Expenditure Category: 1.2 (Covid-19 Testing)**

This project covers the costs associated with conducting Covid-19 Testing. It includes the installation of a heating unit and other building improvements including information technology upgrades at the Gloucester County Swedesboro Yard Public Works Building. This location has been utilized as a Covid-19 testing site and will continue to be used as a site in the future. The heating unit and building upgrades will enable the building to be used in all weather situations and ensure that all technology associated with the testing will operate efficiently. Other costs for this project include test kits, nurse costs, and equipment usage costs on test dates per the published FEMA hourly rates (vehicles, fork lifts, message boards, golf carts, light towers, etc.)

**Project 9: Emergency Medical Services Ambulances with CPR/AED Equipment and Radios****Funding Amount: \$5,509,384.16****Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

Replacement of current ambulances within the Gloucester County Emergency Medical Services fleet will enhance fleet reliability, increasing the likelihood of a timely response to 9-1-1 requests for EMS Service. Higher mileage/problematic ambulances will be moved out of primary service and utilized as a reserve. Enhancing our County-wide EMS capabilities and services directly corresponds with creating more effective and efficient responses to community based health emergencies.

**Project 10: Emergency Medical Services Power Stretchers****Funding Amount: \$2,981,181.74****Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

Acquisition of the Auto Load Power Stretchers will increase the efficiency of our Emergency Medical Service Providers in the field, while reducing the frequency of personal injury. Furthermore, the safety of patients being cared for by our EMS Personnel will be enhanced. Equipment will also increase the physical distance of EMS patient to EMS provider, lowering potential for direct and airborne disease transmission. Lowering the potential for provider injury and/or infection retains more EMS providers available for service assignment and response, maintaining responsible staffing levels to assure timely response to 9-1-1 calls for service.

**Project 11: Disinfection/Cleaning Services****Funding Amount: \$1,152,535.65****Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

Disinfecting of various buildings is performed throughout the county facilities. This helps ensure the safety of the Public and all County employees who have worked every day since the start of the pandemic. In order to mitigate the transmission of Covid-19, an outside company specializing in disinfecting is contracted to disinfect using US EPA registered as well as CDC N list approved chemicals that effectively kill 99.99% of organisms including but not limited to Covid-19. The county also conducts cleaning of public areas within its parks system to ensure the safety of the public and mitigate the spread of covid-19. The contracted vendor provides all labor, equipment, materials and chemicals necessary to clean and disinfect public restrooms at all County parks. All activities are conducted in accordance the latest CDC guidelines for handling Covid -19. All Surfaces are sprayed with an equipment applicator containing EPA registered Disinfectant approved for Covid-19. This sits on surfaces for 10 minutes. After 10 minutes a second and a neutral disinfectant and deodorizer solution is used as a follow up multipurpose cleaner and virucide.

**Project 12: Automobiles****Funding Amount: \$463,860.87****Project Expenditure Category: 7.1 (Administrative expenses)**

The Covid-19 pandemic has significantly increased the workload for many Gloucester County departments including the Health Department and the Office of Emergency Management. These departments are in greater need of Sport Utility Vehicles, transit vans, minivans, etc. Purchases of vehicles such as these will help with Gloucester County's Covid response for

vaccination and testing, transportation of personnel, equipment, and supplies for remote “Spoke” sites, distribution of vaccine, Personal Protective Equipment, and other medical and Covid related supplies. Additionally, some of these vehicles will be outfitted with equipment for food storage and delivery to help deliver meals to those populations that have been negatively impacted by the pandemic.

**Project 13: ACT Program**

**Funding Amount: \$83,405.04**

**Project Expenditure Category: 2.25 (Addressing Educational Disparities: Academic, Social, and Emotional Services)**

Adult Center For Transition (ACT), located on the campus of Rowan College of South Jersey, provides students with life enhancement tailored to the learning and behavior requirements of individuals with special needs. Gloucester County is seeking a qualified transportation agency to provide transportation to and from the ACT program to the participant’s home. Expenses include drivers for two routes, promotion, administration, and social supports.

**Project 14: Project SEARCH**

**Funding Amount: \$36,384.03**

**Project Expenditure Category: 2.10 (Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives))**

Gloucester County intends to develop Project SEARCH as a transition to work program for students with disabilities. The program takes place entirely within a host business so that participants experience total workplace immersion and learn relevant, transferrable, and marketable skills geared towards their individualized employment goal. The project provides role models and mentors for students with disabilities and provides a morale boost to the departments in which the interns train. It will create more awareness in the county for workforce opportunities for individuals with disabilities.

**Project 15: Government Services (Lost Revenue)**

**Funding Amount: \$10,000,000**

**Project Expenditure Category: 6.1 (Provision of Government Services)**

Treasury’s Interim Final Rule give recipients broad latitude to use funds for the provision of government services to the extent of reduction in revenue. While calculation of lost revenue begins with the recipient’s revenue in the last full fiscal year prior to the Covid-19 public health emergency and includes the 12 month period ending December 31, 2020, use of funds for government services must be forward looking for costs incurred by the recipient after March 3,

2021. At this time, Gloucester County may choose to spend this category of funds for roadway improvements and fire equipment or other projects deemed necessary.

**Project 16: Field Communications Vehicle**

**Funding Amount: \$1,041,838.09**

**Project Expenditure Category: 1.14 (Other Public Health Services)**

Gloucester County Emergency Response would like to replace its 25+ year old Field Communications vehicle that is routinely used to support both emergent and planned community activities. Its functionality allows Public Safety and Emergency Response to be fully operational when in the field, enabling on-scene coordination and collaboration with community representatives and residents. The Covid-19 pandemic has shown the utility of having such a configured vehicle to support outreach activities such as Covid testing and mobile vaccination efforts for residents who are mobility challenged as well as the underserved populations.

**Project 17: Generators**

**Funding Amount: \$193,752.65**

**Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

Gloucester County plans to purchase and install an emergency backup generator at the Social Services Building. The installation of this backup generator will allow Social Services to continue to provide valuable Covid-19 services to the vulnerable populations of Gloucester County during times of emergency power outages and other power interruptions.

**Project 18: EOC Computer Upgrades**

**Funding Amount: \$264,411.11**

**Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

The County's Emergency Operations Centers (Both primary and alternate sites) have been in constant use since the beginning of the pandemic, serving as command and control centers for the pandemic response. The pandemic has demonstrated the need to increase the continuity of operations capabilities in order to maintain government services. The computers in each facility are up to 12 years old and need to be replaced in order to keep up with ever changing technology and continue to efficiently run the EOC.

**Project 19: Miscellaneous Other Expenses****Funding Amount: \$10,257.12****Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

The unprecedented nature and duration of the Covid-19 disaster has required Gloucester County to frequently make adaptations to the way it conducts business in order to continue to serve the public in an efficient manner. Miscellaneous Covid related items that have been purchased by the County include storage boxes and labels for PPE, nursing equipment, Covid signage, etc.

**Project 20: Social Services Medicaid Postage****Funding Amount: \$17,200.00****Project Expenditure Category: 1.14 (Other Public Health Services)**

The Gloucester County Division of Social Services provides assistance to the County's most vulnerable populations. Social Services postage expenses increased greatly as a result of Covid since clients were unable to come into the building. The Division had to rely much more heavily on mailings in order to get important information out to the clients. Medicaid information was one important area where the Division spent heavily on postage due to Covid.

**Project 21: Social Services SNAP Postage****Funding Amount: \$21,500.00****Project Expenditure Category: 2.1 (Household Assistance: Food Programs)**

The Gloucester County Division of Social Services provides assistance to the County's most vulnerable populations. Social Services postage expenses increased greatly as a result of Covid since clients were unable to come into the building. The Division had to rely much more heavily on mailings in order to get important information out to the clients. Supplemental Nutrition Assistance Program (SNAP/Food Stamps) information was one important area where the Division spent heavily on postage due to Covid.

**Project 22: Social Services TANF Postage****Funding Amount: \$4,300.00****Project Expenditure Category: 2.9 (Unemployment Benefits or Cash Assistance to Unemployed Workers)**

The Gloucester County Division of Social Services provides assistance to the County's most vulnerable populations. Social Services postage expenses increased greatly as a result of Covid since clients were unable to come into the building. The Division had to rely much more heavily

on mailings in order to get important information out to the clients. Temporary Assistance to Needy Families (TANF) information was one important area where the Division spent heavily on postage due to Covid.

**Project 23: Miscellaneous Public Facility Upgrades**

**Funding Amount: \$27,860.97**

**Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

The unprecedented nature and duration of the Covid-19 disaster has required Gloucester County to frequently make adaptations to the way it conducts business in order to continue to serve the public in an efficient manner. Modifications have been made to the office spaces of essential departments in order to allow for social distancing among essential employees and the public. Previously crowded and open areas have been modified to allow for separation via walls and doors. Additionally, shelving has been added to certain areas in the County to allow for the greater need to store Covid related supplies.

**Project 24: Miscellaneous Administrative Expenses**

**Funding Amount: \$12,313.75**

**Project Expenditure Category: 7.1 (Administrative Expenses)**

The unprecedented nature and duration of the Covid-19 disaster has required Gloucester County to frequently make adaptations to the way it conducts business in order to continue to serve the public in an efficient manner. Miscellaneous Covid related items that have been purchased by the County include envelopes, file chests, appointment software to help alleviate crowding, information technology items that helped with EMS efficiency, etc.

**Project 25: Health Department Pole Barn**

**Funding Amount: \$34,365.00**

**Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

In order to meet Covid 19 operational or future needs, Gloucester County will construct an adequate storage facility to house 2 mobile cargo sized vans, medical equipment, and supplies as well as an area to conduct additional drive throughs for staff to provide residents with care and services to address Covid 19 public health needs, risks presented by new variants, and long term effects from the virus. The climate controlled space will store medical supplies that need to be protected from extreme temperature fluctuations and precipitations. It will also offer covered protection to extend the life of the mobile vans.

**Project 26: Air Purifiers****Funding Amount: \$7,605.00****Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

Gloucester County's Communications and Emergency Operations Centers are critical facilities that need to be accessible and operational in the midst of emergency operations, as they function as the county's central points of contact, information sharing, and event management activities. Installing air purifiers in these buildings will demonstrate that the County remains capable of providing emergency services to the public safety agencies and residential populations, as the risk of essential personnel that staff these facilities contracting illness due to inadequate cleansing of the air in these close environments is greatly reduced.

**Project 27: Gloucester County Multilingual Outreach and Engagement Services****Funding Amount: \$738,222.99****Project Expenditure Category: 2.19 (Social Determinants of Health: Community Health Workers or Benefits Navigators)**

A qualified firm will provide community outreach and engagement services for Gloucester County initiatives related to the Covid-19 pandemic that require direct outreach to residents. Information will be shared about the availability of vaccinations, screening for chronic diseases, disease self-management training, child and adult health programs, community and social service programs, as well as economic recovery and workforce development programs. The County wants to be sure it will be reaching all aspects of the population by utilizing a grassroots community outreach program.

**Project 28: Crisis Intervention Training****Funding Amount: \$122,335.00****Project Expenditure Category: 1.14 (Other Public Health Services)**

Gloucester County Communications Center provides countywide dispatch services for 24 municipalities, the Sheriff's Office, and the Prosecutor's Office for Police, Fire, and EMS. They answer over five hundred 911 calls and nine hundred non-emergency calls a day. There are 128 Public Safety Telecommunicators that will receive training on how to request a specifically trained Crisis Intervention Officer within the municipality. This will greatly assist dispatching the correct officer to the scene and increase the probability of a positive outcome and de-escalation of the situation.



**Project 29: Stigma Free Campaign****Funding Amount: \$20,918.70****Project Expenditure Category: 2.26 (Addressing Educational Disparities: Mental Health Services)**

Gloucester County seeks to expand its Stigma Free campaign by recognizing and supporting agencies, businesses, municipalities, police departments, or schools who wish to provide an environment supporting all health needs including mental health. Examples of support include community days, stigma free banners and flags, Youth Mental Health First Aid for School Counselors, or supportive materials for Traumatic Loss Coalition volunteers.

**Project 30: Cybersecurity – Multifactor Authentication****Funding Amount: \$127,815.00****Project Expenditure Category: 7.1 (Administrative Expenses)**

The pandemic has demonstrated the need for Gloucester County to increase its continuity of operations capabilities in order to maintain government services. Technology infrastructure has been key to maintaining government services during the pandemic response. This purchase will allow the county to implement Multifactor Authentication to every technology application the county offers, thus ensuring an extra layer of security for account access. Cyber criminals will be far less likely to gain access to the Gloucester County's systems, thus enabling the County to continue to efficiently serve the public needs.

**Project 31: Medical Records Database****Funding Amount: \$140,625.68****Project Expenditure Category: 1.6 (Medical Expenses)**

Gloucester County will enhance its Public Health Data Systems by obtaining an electronic medical records system with appropriate hardware to improve tracking and monitoring of patients served. Clinical services will be enhanced for individuals in need (underinsured, no insurance, etc.) with the use of electronic appointment scheduling, electronic medical records, appointment reminders, educational fact sheets, and related information.

**Project 32: Recovery Supports/Community Events****Funding Amount: \$78,009.27****Project Expenditure Category: 1.13 (Substance Abuse Services)**

In partnership with Living Proof Recovery Center at RCSJ, Gloucester County seeks to expand the Community Peer Recovery Program. At the Center, individuals can access peer support, information about substance abuse disorder treatment, recovery support services, and community resources in a substance free environment. Services would include social events,

wellness classes, nutrition, creative arts, smoking cessation, meditation, etc. Low income individuals will have access to suboxone to assist in the battle against addiction.

**Project 33: Recovery Library**

**Funding Amount: \$4,125.00**

**Project Expenditure Category: 1.12 (Mental Health Services)**

Gloucester County will upgrade the Recovery Library subscription of the on-demand online collection of inspiration and tools to support recovery and wellness with thousands of multimedia resources. Individuals will have access to self-serve training which can be used to make informed treatment decisions, manage their disorders, and make progress towards self-care.

**Project 34: Pureland East/West Shuttle**

**Funding Amount: \$1,632,587.29**

**Project Expenditure Category: 2.37 (Economic Impact Assistance: Other)**

The Pureland East/West Community Shuttle provides vital transportation services connecting those that are transportation dependent to both work opportunities and essential community supports such as libraries and medical appointments. The shuttle services towns that have large pockets of low income households. It includes connections to 11 New Jersey Transit Routes with free ride transfers. The Shuttle also links to Pureland Industrial Park (largest industrial park on the east coast) providing access to major employers like Amazon and UPS and over 100 other businesses located within the complex. Gloucester County seeks to retain these routes by awarding funds to a qualified agency to continue the service. By maintaining the shuttle, the County is able to provide job opportunities for those that do not have transportation and provide direct access to essential businesses and services for those that depend on public transportation for daily needs, services, and activities.

**Project 35: Rowan College of South Jersey Special Needs Housing Project**

**Funding Amount: \$3,950,000**

**Project Expenditure Category: 2.15 (Long Term Housing Security: Affordable Housing)**

This housing project will feature a 24 unit midrise apartment building for individuals with special needs on the Gloucester County Campus of Rowan College of South Jersey. The soon to be developed one bedroom units will house individuals with developmental and or intellectual disabilities. The location of the housing will allow the residents to benefit from supportive services on the campus and will be designed to serve the needs of the residents. 100% of the units will be affordable to residents at or below 50% of the Area Median Income of Gloucester County.

**Project 36: VOIP Migration****Funding Amount: \$1,407,640.88****Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

The vast majority of the public communicates with Gloucester County over the phone. The current County phone system is antiquated and costly, and it does not have the ability to place and receive calls from anywhere. Upgrading to a Voice Over IP System will significantly reduce telecommunications operating and capital expenditures and give greater mobility by allowing desk phones to be used anywhere.

**Project 37: Economic Recovery Navigation****Funding Amount: \$200,000.00****Project Expenditure Category: 2.30 (Technical Assistance, Counseling, or Business Planning)**

Gloucester County will hire a vendor to assist prospective companies with navigating the financial incentives available from State and Federal funding sources to help with the economic recovery.

**Project 38: Emergency Rental Assistance Program****Funding Amount: \$413,588.06****Project Expenditure Category: 2.2 (Household Assistance: Rent, Mortgage, and Utility Aid)**

Gloucester County has hired a vendor to provide implementation services for the Emergency Rental Assistance Program. The services include applicant eligibility review and approval/denial as well as payment distribution to landlords. The vendor is also processing additional funding requests for applicants who are eligible to receive prospective rental and additional rental arrears assistance.

**Project 39: Emergency Medical Services Station Updates****Funding Amount: \$28,177.86****Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

EMS agencies remain on the front line to pandemic response. EMS personnel are the first clinical contact for many pandemic patients, particularly those of higher acuity. EMS clinicians routinely do not have the Covid test status of their patients and must assume all patients are Covid positive. This project for EMS Station Updates will allow for remodeling including restroom updates to provide for improved employee disinfection, a general disinfection area for equipment cleansing, creation of storage areas for PPE and cleaning products, etc. Each of these updates would provide for increased protection of the GCEMS responders for this and all future pandemics, as well as during the course of their daily interactions with potentially infectious patients.

**Project 40: Health Nursing Equipment****Funding Amount: \$9,065.14****Project Expenditure Category: 1.14 (Other Public Health Services)**

Provide all equipment and supplies to provide routine childhood and adult immunizations recommended by the CDC at multiple locations. Gloucester County would like to reach all children and adults, especially those who are uninsured or under insured. During the pandemic, many children did not receive immunizations in a timely manner. We need to provide access to increase vaccination rates in children and also uninsured immigrants who come from other countries that see much higher morbidity and mortality from preventable diseases.

**Project 41: Health Sciences Center at Rowan College of South Jersey****Funding Amount: \$2,500,000.00****Project Expenditure Category: 1.14 (Other Public Health Services)**

Gloucester County will construct a 27,390 square foot Health Sciences Center consisting of labs and classrooms for Respiratory Therapy and Exercise Science. Medical and clinical laboratory technologists and technicians will perform medical laboratory tests for the diagnosis, treatment, and prevention of disease. Health and fitness programs will be developed for individuals with diverse backgrounds and needs.

**Project 42: Social Services Appointment Software****Funding Amount: \$303,225.00****Project Expenditure Category: 7.1 (Administrative Expenses)**

With the economic challenges resulting from the pandemic, many agencies are seeing a sharp increase in client service demands. As a result, the need to establish or scale up to a virtual case management system is necessary. Gloucester County Social Services will seek to purchase new case management software that will seamlessly flow into the client contactless systems that have been implemented and improve current workflows to improve client service across all programs including TANF, GA, CSP, and Medicaid.

**Project 43: Relocation of County Morgue****Funding Amount: \$1,050,000.00****Project Expenditure Category: 1.7 (Other Covid-19 Public Health Expenses)**

Relocate and upgrade required morgue and cold storage facilities for use by the Medical Examiner's Office to address any increased volume and capacity needed to receive, process, and house any Covid-19 cases or other public related health concerns.

**Project 44: Substance Use Disorder Components****Funding Amount: \$2,850.47****Project Expenditure Category: 1.13 (Substance Use Services)**

Gloucester County is seeking to expand the current Narcan program by purchasing additional Narcan Kits, hiring a licensed Narcan trainer, and paying for facility costs for classes/training. Expanding this program would help combat the rise of overdose deaths on private property since the start of Covid-19.

**Project 45: Law Enforcement Psychiatric Screeners****Funding Amount: \$411,703.79****Project Expenditure Category: 1.12 (Mental Health Services)**

Gloucester County is seeking to provide psychiatric screeners located on site at specified police departments to respond with local trained Crisis Intervention Officers to calls for community members experiencing a psychiatric emergency.

**Project 46: Rowan College of South Jersey Center for Nursing****Funding Amount: \$500,000.00****Project Expenditure Category: 1.14 (Other Public Health Services)**

This expenditure will be utilized for research and development of the RCSJ Center for Nursing in collaboration with the County of Gloucester and Shady Lane Nursing Home. The funds will be designated for CNA/LPN/RN recruitment, training, instruction and tuition assistance grants in order to provide better health services for the elderly and individuals with multiple medical conditions impacted by the COVID-19 public health emergency.

**Project 47: Rowan College of South Jersey Adult Center for Transition Expansion****Funding Amount: \$2,700,000.00****Project Expenditure Category: 2.25 (Addressing Educational Disparities: Academic, Social, and Emotional Services)**

Gloucester County is planning a 4 classroom, 2 ADA compliant restroom addition to the Adult Center for Transition. The Adult Center for Transition is located on the campus of Rowan College of South Jersey and provides students with life enhancement tailored to the learning and behavior requirements of individuals with special needs.

**Project 48: Police Router Upgrade****Funding Amount: \$47,639.40****Project Expenditure Category: 1.14 (Other Public Health Services)**

Most if not all of the 24 routers at the various police departments are past end-of-life and need to be replaced to continue manufacturer support and ensure continued operation in support of public safety.

**Project 49: Rowan Veterinary Services****Funding Amount: \$250,000.00****Project Expenditure Category: 2.36 (Aid to Other Impacted Industries)**

The Covid-19 Pandemic saw an unprecedented rise in pet ownership resulting in a strain on services coping to provide spaying, neutering , and veterinary work in Gloucester County. This funding will assist Rowan University in overseeing and operating the Gloucester County Spay and Neuter Clinic at a low cost to the residents of Gloucester County.

**Project 50: Rowan Integrated Special Needs Center****Funding Amount: \$207,111.17****Project Expenditure Category: 2.19 (Social Determinants of Health: Community Health Workers)**

Gloucester County is helping to fund Licensed Social Workers at the Rowan Integrated Special Needs Center, which serves the needs of individuals with complex special needs.

**Project 51: Special Services School District****Funding Amount: \$1,000,000.00****Project Expenditure Category: 2.25 (Addressing Educational Disparities: Academic, Social, and Emotional Services)**

The Gloucester County Special Services School District is a special education public school headquartered in Sewell, NJ. Its schools offer educational and therapeutic services for students of elementary and high school age in Gloucester County who have emotional or physical disabilities that cannot be addressed by their school districts. Gloucester County is offering support for the special needs programs in the district.

**Project 52: Gloucester County Therapeutic Recreation Program**

**Funding Amount: \$100,000.00**

**Project Expenditure Category: 2.25 (Addressing Educational Disparities: Academic, Social, and Emotional Services)**

Funding to allow Rowan College of South Jersey to staff and operate the Gloucester County Therapeutic Recreation Program that offers recreational activities and experiences to adult residents of Gloucester County with disabilities.

**Project 53: Rowan College of South Jersey Technical Education Trades Center**

**Funding Amount: \$99,900.00**

**Project Expenditure Category: 2.25 (Addressing Educational Disparities: Academic, Social, and Emotional Services)**

Engineering services for the construction of a 13,150 square foot Technical Education Trades Center at Rowan College of South Jersey. Surveying, mapping, geotechnical, and parking/circulation designs will be some of the costs covered.

**Project 54: Artificial Intelligence for ProPhoenix Public Safety Software**

**Funding Amount: \$131,641.00**

**Project Expenditure Category: 1.14 (Other Public Health Services)**

The Covid pandemic generated thousands of 911 calls from the public that necessitated reassigning staff and setting up a call center to address the fears and concerns of our residents. Having an AI call management system in place will enable the county to effectively prepare for the flood of calls that will most assuredly accompany the onset of the likely future pandemics.

**Project 55: Code Blue**

**Funding Amount: \$29,316.00**

**Project Expenditure Category: 1.14 (Other Public Health Services)**

The Code Blue program is in place to fulfill a need to house homeless individuals in motels/hotels for nights when temperatures drop below freezing and conditions pose a threat to them. Code Blue funds cover the direct cost of sheltering these individuals for the duration of the weather emergency.

**Project 56: Emergency Response Communication Center Information Technology Upgrades**

**Funding Amount: \$1,688,462.87**

**Project Expenditure Category: 1.14 (Other Public Health Services)**

This technology and the related services will enhance and harden Gloucester County's communications network. Improved network reliance and having dependable communications are critical when responding to and mitigating a Public Health Emergency.