



The budget meeting was called to order by Director Stephen Sweeney at 9:00 a.m. on Saturday, March 27, 2010. The Open Public Meetings statement was read in its entirety, after which the roll was called with the Freeholders Brigandi, Damminger, DiMarco, DuBois, Wallace and Director Sweeney being present. Also present were Administrator Bruner, Deputy Administrator White, and Treasurer Schwarz. Freeholder Chila was absent.

Upon the motion of Freeholder Damminger and the second of Freeholder Brigandi, the meeting was unanimously opened to the public, for agenda items only, with a roll call vote. There being no one wishing to speak, upon the motion of Freeholder Damminger and the second of Freeholder Brigandi, this public portion was unanimously closed with a roll call vote.

Mr. Bruner gave a review of budget items discussed at the last budget meeting, and the items to be discussed today. Mr. Schwarz then reviewed salary and wage line items and issues, and other expense line items for the various departments, including what was requested and what was being recommended to the freeholders. Mr. Schwarz then reviewed the challenges presented in the crafting of this 2010 county budget, which included reduction in ratable, state aid cuts, insurance costs and decreases in income interest. Also discussed were the options to close the present funding gap, which included mandatory furlough days for employees, layoffs, self-directed furlough days and various other concessions.

Upon the motion of Freeholder Damminger and the second of Freeholder Brigandi, the meeting was unanimously adjourned, to go into closed session, at 10:15 a.m.

A handwritten signature in cursive script, reading "Robert N. DiLella".

ROBERT N. DILELLA, CLERK